

LEGISLATIVE FACT SHEET

DATE: 08/29/16

BT or RC No: BT 16-122
(Administration Bills)

SPONSOR: Jacksonville Children's Commission
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate the matching funds for the second year of a five year 21st Century Community Learning Center Grant from the Florida Department of Education to provide afterschool programs at two elementary schools in Duval County. The two schools are Hyde Park and San Jose elementary. The grant period is August 1, 2016 - August 30, 2017; funds are awarded and appropriated annually. The matching funds are being transferred from JCC fund balance, created from a prior year 21st CCLC grant. This grant was included in Schedule M with Ordinance 2015-504-E. The revenue FDOE has already been appropriated, because this grant requires that programs are up and running within 30 days of the start of school or receipt of the award letter.

APPROPRIATION: Total Amount Appropriated: \$73,320.00 as follows:

(Name of Fund as it will appear in title of legislation) 21st Century Community Learning Center Grant

Name of Federal Funding Source: _____	Amount: _____
Name of State Funding Source: _____	Amount: _____
Name of City of Jax Funding Source: <u>JCC - Fund Balance</u>	Amount: <u>\$73,320.00</u>
Name of In-Kind Contribution: _____	Amount: _____
Name of Bond Acct: _____	Amount: _____
Bond Account Number: _____	

IMPACT - FINANCIAL / OTHER:

This grant provides funding for two afterschool programs serving a minimum of 200 number of children over a five year period. A Commission cash match of \$73,320 brings in DOE funds of \$485,000.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy) BT & RC
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chief of Staff, Office of the Mayor

From: Jon Heymann, Executive Director, JCC

(Name, Job Title, Department)

Phone: 630-6425

E-mail: jheyman@coj.net

Contact Bill Hodges JCC - Director of Government & Strategic Initiatives

Person: (Name, Job Title, Department)

Phone: 630-6411

E-mail: bhodes@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED